

Local Transport Plan **2023/24** Highways Maintenance element of BCP Capital Programme:

Highway Maintenance Schemes	Area of BCP	Funding Source
		2023/24 LTP Funding [£]
Structural Maintenance		
Resurfacing Programme	ALL	1,500,000
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	ALL	1,460,000
Planned/ Pre-Patching (Neighbourhood Services)	ALL	200,000
Footways (resurfacing & footway slurry)	ALL	150,000
Special Drainage	ALL	150,000
Surveys & software	ALL	100,000
Maintenance Programme Management Fees	ALL	100,000
Sub-total combined	BCP	3,660,000
Bridge & Structures Maintenance		
Bridge Maintenance	ALL	450,000
Principal Inspection	ALL	100,000
Sub-total combined	BCP	550,000
Street Lighting Maintenance		
Street Lighting Maintenance	ALL	400,000
Sub-total combined	BCP	400,000
Signals & Sensor Maintenance		
UTMC	ALL	176,000
Sub-total combined	BCP	176,000
Total for maintenance combined		
	BCP	4,786,000

Figures provided in the table above are subject to possible variation based on DfT confirmation of allocations. DfT funding levels post 2021/22 are not yet confirmed and therefore an assumption has been made that they will at least remain at 2021/22 funding level.